

APPENDIX 5a

BREAKDOWN OF SCHEMES AND FUNDING 2019/20

Details		Funding Source (000's)					
Scheme	Scheme Details	LTP/Maintenance Grant	Local Growth Fund	Council Capital - C/FWD from 2018/19.	National Productivity Investment Fund	Capital -SBC	Combined Totals

LTP3 - Better Sustainable Transport and Mobility Management (C10384) £780k (includes £380k c/fwd from 2018/19) [ACTION A]

Electric charging points	To install additional points at locations to be agreed.	135					135
Bus stop infrastructure upgrades	Bus Stop infrastructure improvements.	60					60
NPIF - TRIPS	Approved contributions (as part of successful bid) to improving access to town centre, Travel Centre and rail stations through highway modifications. See 'Other Transport Schemes' below for further funding	585					585
<b>TOTAL AVAILABLE</b>		<b>780</b>					<b>780</b>

LTP3 - Traffic Management Schemes (C10513) £400k [ACTION B]

Minor Schemes and TROs	Part of the Capital programme of traffic, road safety and parking work schemes for 2017/18	200					200
Accident Remedial Schemes and Road Safety	Part of the Capital programme of traffic, road safety and parking work schemes for 2017/18	200					200
<b>TOTAL AVAILABLE</b>		<b>400</b>					<b>400</b>

LPT3 - Better Networks (C10671) £535k (includes £135k c/fwd from 2018/19) [ACTION B]

Traffic signals operational efficiency improvements	Controller Changes various sites across Borough	100					100
Street Lighting conversions	Conversions to CMS at various sites and complete final works to upgrades	150					150
Drainage Highway Resilience Improvements	Resilience Improvements to flooding 'hot-spots' around the highway network in support of Tranche 2A	100					100
Improved Pedestrian signage	Wayfinding signage for Leigh and Leigh Old Town	50					50
Cycleway Upgrades	Upgrade the Cycleway network as various locations to be agreed	100					100
Royston Avenue Verge Hardening	Verge Hardening to improve bus service reliability	35					35
<b>TOTAL AVAILABLE</b>		<b>535</b>					<b>535</b>

## APPENDIX 5a

BREAKDOWN OF SCHEMES AND FUNDING 2019/20							
Details		Funding Source (000's)					
Scheme	Scheme Details	LTP/Maintenance Grant	Local Growth Fund	Council Capital - C/FWD from 2018/19.	National Productivity Investment Fund	Capital -SBC	Combined Totals
<b>LTP3 Better Operation of Traffic control, Information and communication Systems (C10470) £356k (includes £155k c/fwd from 2018/19) [ACTION D]</b>							
AVL system	Upgrades to bus real time information signage.	175					175
Travel Centre review	Review Travel Centre operations	175					175
Traveline	Contribution to bus data system, providing data to support public transport information system.	6					6
<b>TOTAL AVAILABLE</b>		<b>356</b>					<b>356</b>
<b>LTP3 FOOTWAY MAINTENANCE</b>							
Footway Maintenance	Various locations to be agreed	141					141
<b>TOTAL AVAILABLE</b>		<b>141</b>					<b>141</b>
<b>LTP CARRIAGEWAY MAINTENANCE</b>							
Highways Maintenance	Carriageway resurfacing at locations to be agreed	555					555
<b>TOTAL AVAILABLE</b>		<b>555</b>					<b>555</b>
<b>DfT LOCAL MAINTENANCE - POTHOLE FUND</b>							
Pothole Repairs	Various locations	65					65
<b>TOTAL AVAILABLE</b>		<b>65</b>					<b>65</b>
<b>LTP STREET LIGHTS MAINTENANCE PROGRAMME</b>							
Street Lighting	Continuation of Street light upgrades.	150					150
<b>TOTAL AVAILABLE</b>		<b>150</b>					<b>150</b>
<b>LTP BRIDGES (includes £300K c/fwd from 2018/19)</b>							
Bridges Maintenance	Various locations	575					575
<b>TOTAL AVAILABLE</b>		<b>575</b>					<b>575</b>
<b>Flood Defence</b>							
Coastal Defence	Development of Strategy					200	200
Flood Reduction	Resilience Improvements to flooding support of Tranche 2A			213			213
<b>TOTAL AVAILABLE</b>				<b>213</b>		<b>200</b>	<b>413</b>

APPENDIX 5a

BREAKDOWN OF SCHEMES AND FUNDING 2019/20							
Details		Funding Source (000's)					
Scheme	Scheme Details	LTP/Maintenance Grant	Local Growth Fund	Council Capital - C/FWD from 2018/19.	National Productivity Investment Fund	Capital -SBC	Combined Totals
<b>Cliff Stabilisation</b>							
Cliff Slip Investigation	Cliff Slip					153	153
Manor Road Cliff Stabilisation	Stabilisation works					225	225
<b>TOTAL AVAILABLE</b>						<b>378</b>	<b>378</b>
<b>COUNCIL CAPITAL Highway &amp; Footway Improvements</b>							
Highways & Footways	various sites to be agreed					2,000	2,000
Traffic Signs Upgrade	Upgrade of signs at various locations					100	100
Improve Footway Condition	Improve Pedestrian Safety around Highway Trees					200	200
<b>TOTAL AVAILABLE</b>						<b>2,300</b>	<b>2,300</b>
<b>COUNCIL CAPITAL Car Park Infrastructure improvements</b>							
Car Parks	Car Park infrastructure improvements to be agreed					100	100
<b>TOTAL AVAILABLE</b>						<b>100</b>	<b>100</b>
<b>OTHER TRANSPORT SCHEMES</b>							
Cinder Path improvement	Widening to create improved footway and new cycle track between Chalkwell and Old Leigh in partnership with Network Rail and Sustrans.			30			30
NPIF - TRIPS	Improving access to town centre, Travel Centre and rail stations through highway modifications. See C10384 for further funding				1,235		1,235
Southend Transport Model	Continuing the Southend Multi Model Work (C10058)					525	525
A127 Growth Corridor	A127 Major Schemes Bell/Kent Elms/Maintenance		2,800				2,800
Improve VMS system	Develop and Improve VMS car park signage and new signage especially for other seafront car parks.			185		25	210
SCAAP	Development & start of implementing scheme		2,000				2,000
<b>TOTAL AVAILABLE</b>			<b>4,800</b>	<b>215</b>	<b>1,235</b>	<b>550</b>	<b>6,800</b>
<b>CUMULATIVE TOTALS</b>		<b>3,557</b>	<b>4,800</b>	<b>428</b>	<b>1,235</b>	<b>3,528</b>	<b>13,548</b>